

# COMMITTEE-OF-THE-WHOLE BUDGET DELIBERATIONS AGENDA

THURSDAY, NOVEMBER 15, 2018, AT 1:00 PM  
 FRIDAY, NOVEMBER 16, 2018, AT 8:30 AM  
 SATURDAY, NOVEMBER 17, 2018, AT 8:30 AM  
 COUNCIL CHAMBERS, LEDUC CIVIC CENTRE

MONDAY, NOVEMBER 19, 2018, AT 5:00 PM \*  
 LEDE ROOM, LEDUC CIVIC CENTRE  
 (if required)

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Presenter	<b><u>Thursday, November 15, 2018 (1 pm to 10 pm)</u></b>	<i>Estimated Start Time</i>
	I. APPROVAL OF AGENDA	1:00 pm
	II. MAYOR'S WELCOMING COMMENTS	1:00 pm
	III. CITY MANAGER'S INTRODUCTION	1:10 pm
J. Cannon, Director, Finance	IV. FINANCIAL STATE OF AFFAIRS	1:30 pm
	Recess	3:00 pm
	Reconvene	3:15 pm
General Managers	V. GOAL 1 – A CITY WHERE PEOPLE WANT TO LIVE, WORK AND PLAY	3:15 pm
	Recess	5:00 pm
	Reconvene	6:00 pm
	VI. OPEN DISCUSSION	6:00 pm
	VII. PUBLIC COMMENTARY	7:00 pm
	Recess	
	<b><u>Friday, November 16, 2018 (8:30 am to 4:30 pm)</u></b>	
	Reconvene	8:30 am
General Managers	VIII. GOAL 2 – A CITY WITH A PLAN FOR THE FUTURE	8:30 am
	Recess	9:45 am
	Reconvene	10:00 am
General Managers	IX. GOAL 3 – AN ECONOMICALLY PROSPEROUS CITY AND REGION	10:00 am
	X. OPEN DISCUSSION	11:30 pm
	Recess	12:00 pm
	Reconvene	1:00 pm
General Managers	XI. GOAL 4 – A COLLABORATIVE COMMUNITY-BUILDER AND REGIONAL PARTNER	1:00 pm

NOTE: The allotted time for deliberations may vary with the exception of Public Commentary.

\* Monday date only if required

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Recess	2:30 pm
Reconvene	2:45 pm
XII. MAINTAINING SERVICE LEVELS	2:45 pm

Recess

### **Saturday, November 17, 2018 (8:30 am to 4:30 pm)**

General  
Managers &  
J. Cannon,  
Director,  
Finance

Reconvene	8:30 am
XIII. CAPITAL OVERVIEW	8:30 am
XIV. BUSINESS CASE OVERVIEW	9:30 am
Recess	10:15 am
Reconvene	10:30 am
XV. PUBLIC COMMENTARY	10:30 am
XVI. FINANCE CLOSING REMARKS	10:45 am
XVII. OPEN DISCUSSION	11:30 am
Recess	12:00 pm
Reconvene	1:00 pm
XVIII. REVIEW OF FLAGGED ITEMS	1:00 pm
Recess	2:30 pm
Reconvene	2:45 pm
XIX. FINALIZE 2019 OPERATING AND CAPITAL BUDGETS	2:45 pm

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