



## **Public Budget Meeting Summary**

**November 12, 2019**

On November 12 at Leduc City Council, the 2020 Budget was discussed. The evening's presentations focused on the 2020-2029 Capital Overview for all city departments.

The capital budget funds projects such as maintaining our current infrastructure for assets like roadways and parks, as well as planning for future growth. Administration and council took the opportunity to revisit our 2020-2029 Capital Plan to align to our new Provincial funding envelope. The presentations focused on meeting the needs of our community, while being cost-effective and reprioritizing various projects or deferring them to future years to reflect the economic forecast. A major focus of the discussion was around being nimble in a new environment while maintaining the quality and integrity of projects and service levels in the City of Leduc.

Administration and council are committed to maintaining and improving our community while continuing to strive for a modest multi-year tax strategy. Throughout the presentations, several items were flagged for further discussion at Council on Monday, November 18; council and administration will be following up on several questions that arose during the course of the public budget meetings, including reviewing the Environmental Initiatives Business Case, additional amenities for the Telford Lake multiway, among others. Then on Monday, December 2, Leduc City Council will either approve or revise the presented budget.

Click [here](#) to see the full presentation.

Public Commentary was offered after the presentation; no commentary was offered. The next Public Budget meeting will be offered at Leduc City Council Chambers at the Leduc Civic Centre on Monday, November 18 at 7:15 p.m. and include the Business Case and Fees and Charges Overview as well as discussion of flagged items from the previous four meetings to finalize the 2020 Public Budget presentations.

The 2020 Public Budget meetings will occur during our regularly-scheduled Council meetings in October and November, and the proposed budget is set to be approved on December 2, 2019. Click [here](#) to see the full schedule. We hope to see you there.