

Attachment:

Operating Budget Summary - MAYOR YOUNG				
From January to September				
	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	78,225	103,381	25,156	
Travel & Training	4,282	13,527	9,245	
Meetings & Public Relations	8,728	19,105	10,377	
Total Expenditures	91,235	136,013	44,778	67%

Operating Budget Summary - COUNCILLOR BECKETT
From January to September

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	35,759	47,809	12,050	
Travel & Training	625	2,439	1,814	
Meetings & Public Relations	42	2,580	2,538	
Total Expenditures	36,426	52,828	16,402	69%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to September

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	38,730	51,224	12,493	
Travel & Training	1,742	16,963	15,221	
Meetings & Public Relations	1,096	7,000	5,904	
Total Expenditures	41,568	75,187	33,619	55%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to September

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	40,004	53,623	13,620	
Travel & Training	(560)	6,941	7,501	
Meetings & Public Relations	20	2,580	2,560	
Total Expenditures	39,464	63,144	23,680	62%

Operating Budget Summary - COUNCILLOR HANSEN
From January to September

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	37,443	50,209	12,766	
Travel & Training	625	2,439	1,814	
Meetings & Public Relations	0	2,580	2,580	
Total Expenditures	38,068	55,228	17,160	69%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to September

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	38,328	51,511	13,184	
Travel & Training	0	2,380	2,380	
Meetings & Public Relations	0	2,540	2,540	
Total Expenditures	38,328	56,431	18,104	68%

Operating Budget Summary - COUNCILLOR TILLACK
From January to September

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	40,004	53,623	13,620	
Travel & Training	0	2,439	2,439	
Meetings & Public Relatior	(11)	2,540	2,551	
Total Expenditures	39,993	58,602	18,609	68%