

Attachment:

<b>Operating Budget Summary - MAYOR YOUNG</b>				
<b>From January to June</b>				
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	52,807	104,893	52,086	
Travel & Training	5,895	13,790	7,895	
Meetings & Public Relations	1,930	19,505	17,575	
<b>Total Expenditures</b>	<b>60,632</b>	<b>138,188</b>	<b>77,556</b>	<b>44%</b>

**Operating Budget Summary - COUNCILLOR BECKETT**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	23,822	48,315	24,493	
Travel & Training	856	2,480	1,624	
Meetings & Public Relations	215	2,660	2,445	
<b>Total Expenditures</b>	<b>24,893</b>	<b>53,455</b>	<b>28,562</b>	<b>47%</b>

**Operating Budget Summary - COUNCILLOR FINSTAD**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	25,621	51,889	26,267	
Travel & Training	4,002	17,300	13,298	
Meetings & Public Relations	3,135	7,120	3,985	
<b>Total Expenditures</b>	<b>32,758</b>	<b>76,309</b>	<b>43,550</b>	<b>43%</b>

**Operating Budget Summary - COUNCILLOR HAMILTON**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	26,857	54,422	27,565	
Travel & Training	0	7,070	7,070	
Meetings & Public Relations	206	2,660	2,454	
<b>Total Expenditures</b>	<b>27,063</b>	<b>64,152</b>	<b>37,089</b>	<b>42%</b>

**Operating Budget Summary - COUNCILLOR HANSEN**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	25,070	50,849	25,778	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	0	2,660	2,660	
<b>Total Expenditures</b>	<b>25,070</b>	<b>55,989</b>	<b>30,918</b>	<b>45%</b>

**Operating Budget Summary - COUNCILLOR POLLARD**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	27,314	54,422	27,108	
Travel & Training	1,477	2,420	943	
Meetings & Public Relations	0	2,660	2,660	
<b>Total Expenditures</b>	<b>28,792</b>	<b>59,502</b>	<b>30,711</b>	<b>48%</b>

**Operating Budget Summary - COUNCILLOR TILLACK**  
From January to June

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	26,857	54,422	27,565	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	1,095	2,660	1,565	
<b>Total Expenditures</b>	<b>27,951</b>	<b>59,562</b>	<b>31,611</b>	<b>47%</b>