

Attachment:

Operating Budget Summary - MAYOR YOUNG				
From January to June				
	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	52,292	103,381	51,089	
Travel & Training	954	13,527	12,573	
Meetings & Public Relations	5,373	19,105	13,732	
Total Expenditures	58,618	136,013	77,394	43%

Operating Budget Summary - COUNCILLOR BECKETT
From January to June

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	23,734	47,809	24,075	
Travel & Training	0	2,439	2,439	
Meetings & Public Relations	(25)	2,580	2,605	
Total Expenditures	23,709	52,828	29,119	45%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to June

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	25,683	51,224	25,541	
Travel & Training	690	16,963	16,273	
Meetings & Public Relations	667	7,000	6,333	
Total Expenditures	27,040	75,187	48,147	36%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to June

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	26,529	53,623	27,095	
Travel & Training	(560)	6,941	7,501	
Meetings & Public Relations	0	2,580	2,580	
Total Expenditures	25,969	63,144	37,175	41%

Operating Budget Summary - COUNCILLOR HANSEN
From January to June

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	24,821	50,209	25,387	
Travel & Training	0	2,439	2,439	
Meetings & Public Relations	0	2,580	2,580	
Total Expenditures	24,821	55,228	30,406	45%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to June

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	25,418	51,511	26,094	
Travel & Training	0	2,380	2,380	
Meetings & Public Relations	0	2,540	2,540	
Total Expenditures	25,418	56,431	31,014	45%

Operating Budget Summary - COUNCILLOR TILLACK
From January to June

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	26,529	53,623	27,095	
Travel & Training	796	2,439	1,643	
Meetings & Public Relator	95	2,540	2,445	
Total Expenditures	27,419	58,602	31,183	47%