

Attachment:

<b>Operating Budget Summary - MAYOR YOUNG</b>				
<b>From January to September</b>				
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	79,203	104,893	25,690	
Travel & Training	8,399	13,790	5,391	
Meetings & Public Relations	10,167	19,505	9,338	
<b>Total Expenditures</b>	<b>97,769</b>	<b>138,188</b>	<b>40,419</b>	<b>71%</b>

**Operating Budget Summary - COUNCILLOR BECKETT**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	35,969	48,315	12,346	
Travel & Training	2,651	2,480	(171)	
Meetings & Public Relations	284	2,660	2,376	
<b>Total Expenditures</b>	<b>38,904</b>	<b>53,455</b>	<b>14,551</b>	<b>73%</b>

**Operating Budget Summary - COUNCILLOR FINSTAD**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	38,670	51,889	13,219	
Travel & Training	5,843	17,300	11,457	
Meetings & Public Relations	4,656	7,120	2,464	
<b>Total Expenditures</b>	<b>49,169</b>	<b>76,309</b>	<b>27,140</b>	<b>64%</b>

**Operating Budget Summary - COUNCILLOR HAMILTON**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	40,539	54,422	13,883	
Travel & Training	1,119	7,070	5,951	
Meetings & Public Relations	533	2,660	2,127	
<b>Total Expenditures</b>	<b>42,191</b>	<b>64,152</b>	<b>21,961</b>	<b>66%</b>

**Operating Budget Summary - COUNCILLOR HANSEN**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	37,859	50,849	12,990	
Travel & Training	2,521	2,480	(41)	
Meetings & Public Relations	256	2,660	2,404	
<b>Total Expenditures</b>	<b>40,636</b>	<b>55,989</b>	<b>15,353</b>	<b>73%</b>

**Operating Budget Summary - COUNCILLOR POLLARD**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	40,493	54,422	13,930	
Travel & Training	4,375	2,420	(1,955)	
Meetings & Public Relations	200	2,660	2,460	
<b>Total Expenditures</b>	<b>45,068</b>	<b>59,502</b>	<b>14,435</b>	<b>76%</b>

**Operating Budget Summary - COUNCILLOR TILLACK**  
From January to September

	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	40,539	54,422	13,883	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	1,135	2,660	1,526	
<b>Total Expenditures</b>	<b>41,674</b>	<b>59,562</b>	<b>17,889</b>	<b>70%</b>