

Attachment:

Operating Budget Summary - MAYOR YOUNG				
From January to December				
	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	105,029	104,893	(136)	
Travel & Training	10,482	13,790	3,308	
Meetings & Public Relations	17,463	19,505	2,042	
Total Expenditures	132,975	138,188	5,213	96%

Operating Budget Summary - COUNCILLOR BECKETT
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	47,994	48,315	320	
Travel & Training	5,718	2,480	(3,238)	
Meetings & Public Relations	995	2,660	1,665	
Total Expenditures	54,708	53,455	(1,253)	102%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	52,035	51,889	(146)	
Travel & Training	6,608	17,300	10,692	
Meetings & Public Relations	5,657	7,120	1,463	
Total Expenditures	64,300	76,309	12,009	84%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	54,408	54,422	14	
Travel & Training	1,119	7,070	5,951	
Meetings & Public Relations	865	2,660	1,795	
Total Expenditures	56,392	64,152	7,760	88%

Operating Budget Summary - COUNCILLOR HANSEN
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	50,689	50,849	160	
Travel & Training	3,686	2,480	(1,206)	
Meetings & Public Relations	635	2,660	2,025	
Total Expenditures	55,011	55,989	978	98%

Operating Budget Summary - COUNCILLOR POLLARD
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	54,288	54,422	134	
Travel & Training	4,375	2,420	(1,955)	
Meetings & Public Relations	1,026	2,660	1,634	
Total Expenditures	59,689	59,502	(186)	100%

Operating Budget Summary - COUNCILLOR TILLACK
From January to December

	2022	2022	2022	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	54,534	54,422	(112)	
Travel & Training	0	2,480	2,480	
Meetings & Public Relations	1,190	2,660	1,471	
Total Expenditures	55,724	59,562	3,839	94%