

Attachment:

Operating Budget Summary - MAYOR YOUNG				
From January to December				
	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	103,770	103,381	(389)	
Travel & Training	4,111	13,527	9,416	
Meetings & Public Relations	11,387	19,105	7,718	
Total Expenditures	119,267	136,013	16,745	88%

Operating Budget Summary - COUNCILLOR BECKETT
From January to December

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	48,054	47,809	(244)	
Travel & Training	1,104	2,439	1,335	
Meetings & Public Relations	534	2,580	2,046	
Total Expenditures	49,692	52,828	3,136	94%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to December

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	52,399	51,224	(1,175)	
Travel & Training	3,286	16,963	13,677	
Meetings & Public Relations	1,897	7,000	5,103	
Total Expenditures	57,581	75,187	17,606	77%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to December

	2021	2021	2021	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	53,758	53,623	(135)	
Travel & Training	(560)	6,941	7,501	
Meetings & Public Relations	20	2,580	2,560	
Total Expenditures	53,219	63,144	9,926	84%

Operating Budget Summary - COUNCILLOR HANSEN
From January to December

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	50,301	50,209	(92)	
Travel & Training	1,302	2,439	1,137	
Meetings & Public Relations	0	2,580	2,580	
Total Expenditures	51,603	55,228	3,625	93%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to October

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	43,354	43,001	(353)	
Travel & Training	0	2,380	2,380	
Meetings & Public Relations	0	2,540	2,540	
Total Expenditures	43,354	47,921	4,567	90%

Operating Budget Summary - COUNCILLOR POLLARD
From November to December

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	8,508	8,510	2	
Travel & Training	0	0	0	
Meetings & Public Relations	0	0	0	
Total Expenditures	8,508	8,510	2	100%

Operating Budget Summary - COUNCILLOR TILLACK
From January to December

	2021 Actual YTD	2021 Budget	2021 Variance	Budget % YTD
Remuneration	53,838	53,623	(215)	
Travel & Training	260	2,439	2,179	
Meetings & Public Relations	(11)	2,540	2,551	
Total Expenditures	54,088	58,602	4,515	92%