

Operating Budget Summary - MAYOR YOUNG
From January to March

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	26,290	102,938	76,649	
Travel & Training	668	14,700	14,032	
Meetings & Public Relations	1,868	19,050	17,182	
Total Expenditures	28,826	136,688	107,862	21%

Operating Budget Summary - COUNCILLOR BECKETT
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	11,927	47,795	35,869	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	598	2,540	1,942	
Total Expenditures	12,525	52,955	40,430	24%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	13,482	53,365	39,883	
Travel & Training	2,500	18,425	15,925	
Meetings & Public Relations	1,837	7,000	5,163	
Total Expenditures	17,819	78,790	60,970	23%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	13,322	53,365	40,043	
Travel & Training	135	2,540	2,405	
Meetings & Public Relations	610	7,620	7,010	
Total Expenditures	14,067	63,525	49,458	22%

Operating Budget Summary - COUNCILLOR HANSEN
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	12,498	50,067	37,569	
Travel & Training	85	2,540	2,455	
Meetings & Public Relations	0	5,370	5,370	
Total Expenditures	12,583	57,977	45,394	22%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	12,762	50,053	37,291	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	270	2,520	2,250	
Total Expenditures	13,032	55,193	42,161	24%

Operating Budget Summary - COUNCILLOR TILLACK
From January to March

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	13,464	53,365	39,901	
Travel & Training	796	7,620	6,824	
Meetings & Public Relations	83	2,520	2,437	
Total Expenditures	14,343	63,505	49,162	23%