

Attachment:

<b>Operating Budget Summary - MAYOR YOUNG</b>				
<b>From January to June</b>				
	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	52,285	102,938	50,653	
Travel & Training	668	14,700	14,032	
Meetings & Public Relations	3,429	19,050	15,621	
<b>Total Expenditures</b>	<b>56,383</b>	<b>136,688</b>	<b>80,306</b>	<b>41%</b>

**Operating Budget Summary - COUNCILLOR BECKETT**  
From January to June

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	23,718	47,795	24,077	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	328	2,540	2,212	
<b>Total Expenditures</b>	<b>24,047</b>	<b>52,955</b>	<b>28,909</b>	<b>45%</b>

**Operating Budget Summary - COUNCILLOR FINSTAD**  
From January to June

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	26,823	53,365	26,542	
Travel & Training	2,641	18,425	15,784	
Meetings & Public Relations	1,718	7,000	5,282	
<b>Total Expenditures</b>	<b>31,182</b>	<b>78,790</b>	<b>47,608</b>	<b>40%</b>

**Operating Budget Summary - COUNCILLOR HAMILTON**  
From January to June

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	26,505	53,365	26,860	
Travel & Training	610	7,620	7,010	
Meetings & Public Relations	0	2,540	2,540	
<b>Total Expenditures</b>	<b>27,115</b>	<b>63,525</b>	<b>36,410</b>	<b>43%</b>

**Operating Budget Summary - COUNCILLOR HANSEN**  
From January to June

	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	24,857	50,067	25,210	
Travel & Training	0	5,370	5,370	
Meetings & Public Relations	85	2,540	2,455	
<b>Total Expenditures</b>	<b>24,942</b>	<b>57,977</b>	<b>33,035</b>	<b>43%</b>

**Operating Budget Summary - COUNCILLOR LAZOWSKI**  
From January to June

	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	25,391	50,053	24,661	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	0	2,520	2,520	
<b>Total Expenditures</b>	<b>25,391</b>	<b>55,193</b>	<b>29,801</b>	<b>46%</b>

**Operating Budget Summary - COUNCILLOR TILLACK**  
From January to June

	<b>2020</b>	<b>2020</b>	<b>2020</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	26,647	53,365	26,718	
Travel & Training	796	7,620	6,824	
Meetings & Public Relations	95	2,520	2,425	
<b>Total Expenditures</b>	<b>27,538</b>	<b>63,505</b>	<b>35,967</b>	<b>43%</b>