

Operating Budget Summary - MAYOR YOUNG
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	77,873	102,938	25,065	
Travel & Training	2,879	14,700	11,821	
Meetings & Public Relations	4,581	19,050	14,469	
Total Expenditures	85,334	136,688	51,355	62%

Operating Budget Summary - COUNCILLOR BECKETT
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	35,751	47,795	12,045	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	328	2,540	2,212	
Total Expenditures	36,079	52,955	16,877	68%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	40,344	53,365	13,021	
Travel & Training	3,946	18,425	14,479	
Meetings & Public Relations	2,559	7,000	4,441	
Total Expenditures	46,849	78,790	31,940	59%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	39,938	53,365	13,427	
Travel & Training	0	2,540	2,540	
Meetings & Public Relations	610	7,620	7,010	
Total Expenditures	40,548	63,525	22,977	64%

Operating Budget Summary - COUNCILLOR HANSEN
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	37,466	50,067	12,600	
Travel & Training	85	2,540	2,455	
Meetings & Public Relations	595	5,370	4,775	
Total Expenditures	38,146	57,977	19,830	66%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	38,259	50,053	11,794	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	0	2,520	2,520	
Total Expenditures	38,259	55,193	16,934	69%

Operating Budget Summary - COUNCILLOR TILLACK
From January to September

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	40,080	53,365	13,285	
Travel & Training	796	7,620	6,824	
Meetings & Public Relations	95	2,520	2,425	
Total Expenditures	40,971	63,505	22,534	65%