



<b>Operating Budget Summary - MAYOR &amp; COUNCIL</b>				
<b>From January to March</b>				
	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	92,667	432,413	339,746	
Travel & Training	9,212	46,220	37,008	
Meetings & Public Relations	3,325	13,760	10,435	
<b>Total Expenditures</b>	<b>105,205</b>	<b>492,393</b>	<b>387,188</b>	<b>21%</b>

**Operating Summary - MAYOR & COUNCIL MEMBERS**  
From January to March

<b>MAYOR YOUNG</b>	
	<b>2023 Actual YTD</b>
Remuneration	23,461
Travel & Training	3,171
Meetings & Public Relations	678
<b>Total Expenditures</b>	<b>27,310</b>

<b>COUNCILLOR BECKETT</b>	
	<b>2023 Actual YTD</b>
Remuneration	10,529
Travel & Training	696
Meetings & Public Relations	380
<b>Total Expenditures</b>	<b>11,604</b>

<b>COUNCILLOR FINSTAD</b>	
	<b>2023 Actual YTD</b>
Remuneration	11,468
Travel & Training	3,225
Meetings & Public Relations	1,443
<b>Total Expenditures</b>	<b>16,137</b>

<b>COUNCILLOR HAMILTON</b>	
	<b>2023 Actual YTD</b>
Remuneration	12,035
Travel & Training	1,060
Meetings & Public Relations	305
<b>Total Expenditures</b>	<b>13,400</b>

<b>COUNCILLOR HANSEN</b>	
	<b>2023 Actual YTD</b>
Remuneration	11,104
Travel & Training	-
Meetings & Public Relations	260
<b>Total Expenditures</b>	<b>11,363</b>

<b>COUNCILLOR POLLARD</b>	
	<b>2023 Actual YTD</b>
Remuneration	12,035
Travel & Training	1,060
Meetings & Public Relations	105
<b>Total Expenditures</b>	<b>13,200</b>

<b>COUNCILLOR TILLACK</b>	
	<b>2023 Actual YTD</b>
Remuneration	12,035
Travel & Training	-
Meetings & Public Relations	155
<b>Total Expenditures</b>	<b>12,190</b>