



Operating Budget Summary - MAYOR & COUNCIL				
From January to March				
	2024	2024	2024	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	110,741	442,533	331,792	
Travel & Training	5,609	59,000	53,391	
Meetings & Public Relations	8,036	15,400	7,364	
Total Expenditures	124,386	516,933	392,547	24%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to March

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	28,091
Travel & Training	3,676
Meetings & Public Relations	3,532
Total Expenditures	35,299

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	12,621
Travel & Training	-
Meetings & Public Relations	250
Total Expenditures	12,871

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	13,666
Travel & Training	1,314
Meetings & Public Relations	2,655
Total Expenditures	17,635

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	620
Meetings & Public Relations	155
Total Expenditures	15,125

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	13,313
Travel & Training	-
Meetings & Public Relations	155
Total Expenditures	13,468

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	-
Meetings & Public Relations	1,163
Total Expenditures	15,513

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	-
Meetings & Public Relations	125
Total Expenditures	14,475