



<b>Operating Budget Summary - MAYOR &amp; COUNCIL</b>				
<b>From January to June</b>				
	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>Budget</b>
	<b>Actual YTD</b>	<b>Budget</b>	<b>Variance</b>	<b>% YTD</b>
Remuneration	215,065	432,413	217,348	
Travel & Training	32,032	46,220	14,188	
Meetings & Public Relations	8,855	13,760	4,905	
<b>Total Expenditures</b>	<b>255,952</b>	<b>492,393</b>	<b>236,441</b>	<b>52%</b>

**Operating Summary - MAYOR & COUNCIL MEMBERS**  
From January to June

<b>MAYOR YOUNG</b>	
	<b>2023 Actual YTD</b>
Remuneration	54,582
Travel & Training	7,428
Meetings & Public Relations	2,594
<b>Total Expenditures</b>	<b>64,603</b>

<b>COUNCILLOR BECKETT</b>	
	<b>2023 Actual YTD</b>
Remuneration	24,762
Travel & Training	4,054
Meetings & Public Relations	1,649
<b>Total Expenditures</b>	<b>30,465</b>

<b>COUNCILLOR FINSTAD</b>	
	<b>2023 Actual YTD</b>
Remuneration	26,428
Travel & Training	8,744
Meetings & Public Relations	3,249
<b>Total Expenditures</b>	<b>38,421</b>

<b>COUNCILLOR HAMILTON</b>	
	<b>2023 Actual YTD</b>
Remuneration	27,758
Travel & Training	4,187
Meetings & Public Relations	441
<b>Total Expenditures</b>	<b>32,386</b>

<b>COUNCILLOR HANSEN</b>	
	<b>2023 Actual YTD</b>
Remuneration	25,895
Travel & Training	-
Meetings & Public Relations	260
<b>Total Expenditures</b>	<b>26,155</b>

<b>COUNCILLOR POLLARD</b>	
	<b>2023 Actual YTD</b>
Remuneration	27,758
Travel & Training	7,620
Meetings & Public Relations	417
<b>Total Expenditures</b>	<b>35,794</b>

<b>COUNCILLOR TILLACK</b>	
	<b>2023 Actual YTD</b>
Remuneration	27,883
Travel & Training	-
Meetings & Public Relations	246
<b>Total Expenditures</b>	<b>28,129</b>