



Operating Budget Summary - MAYOR & COUNCIL				
From January to September				
	2023	2023	2023	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	323,422	432,413	108,991	
Travel & Training	40,379	46,220	5,841	
Meetings & Public Relations	12,638	13,760	1,122	
Total Expenditures	376,438	492,393	115,955	76%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to September

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	81,695
Travel & Training	9,655
Meetings & Public Relations	4,176
Total Expenditures	95,527

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	37,223
Travel & Training	6,008
Meetings & Public Relations	1,699
Total Expenditures	44,930

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	39,828
Travel & Training	9,538
Meetings & Public Relations	4,949
Total Expenditures	54,315

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	41,836
Travel & Training	5,269
Meetings & Public Relations	890
Total Expenditures	47,995

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	39,042
Travel & Training	1,645
Meetings & Public Relations	260
Total Expenditures	40,947

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	41,836
Travel & Training	8,265
Meetings & Public Relations	417
Total Expenditures	50,517

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	41,961
Travel & Training	-
Meetings & Public Relations	246
Total Expenditures	42,207