



Operating Budget Summary - MAYOR & COUNCIL				
From January to December				
	2023	2023	2023	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	433,292	432,413	(879)	
Travel & Training	46,256	46,220	(36)	
Meetings & Public Relations	17,888	13,760	(4,128)	
Total Expenditures	497,436	492,393	(5,043)	101%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to December

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	108,605
Travel & Training	10,422
Meetings & Public Relations	5,742
Total Expenditures	124,770

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	49,716
Travel & Training	8,195
Meetings & Public Relations	2,201
Total Expenditures	60,113

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	53,496
Travel & Training	10,299
Meetings & Public Relations	7,471
Total Expenditures	71,266

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	56,170
Travel & Training	6,082
Meetings & Public Relations	1,354
Total Expenditures	63,606

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	52,418
Travel & Training	2,992
Meetings & Public Relations	457
Total Expenditures	55,867

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	56,170
Travel & Training	8,265
Meetings & Public Relations	417
Total Expenditures	64,851

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	56,717
Travel & Training	-
Meetings & Public Relations	246
Total Expenditures	56,963