

Present: Mayor B. Young, Councillors B. Beckett, G. Finstad, B. Hamilton, L. Hansen, T. Lazowski and L. Tillack

Also Present P. Benedetto, City Manager, and M. Hormazabal, Deputy City Clerk

Mayor B. Young called the meeting to order at 7 pm.

## **I. ADOPTION OF AGENDA**

**MOVED** by Councillor L. Hansen that the agenda be adopted with the following revisions:

Addition under:

### **VIII. BUSINESS**

e) Personnel Motion

Revision under:

## **IX. BYLAWS**

Change the order of Bylaws to have Bylaw No. 1009-2018 be addressed before Bylaw No. 1002- 2018.

Motion Carried Unanimously

## **II. ITEMS FOR DISCUSSION AND RELATED BUSINESS**

### **A. Selected Items for Debate**

The following items were selected for debate:

### **VIII. BUSINESS**

- A. Request for Approval of the 2019 Capital and Operating Budgets
- B. Uncollectible Property Taxes – Linear
- C. Commemorative Bench Program – Policy Update
- E. Personnel Motion

## **IX. BYLAWS**

- A. Bylaw No. 1006-2018 – Fees 2019 Bylaw (2<sup>nd</sup> & 3<sup>rd</sup> Readings)
- B. Bylaw No. 999-2018 – Offsite Levy Bylaw (2<sup>nd</sup> & 3<sup>rd</sup> Readings)
- C. Bylaw No. 1001-2018 – Redistricting North Commercial – 61 Avenue/46A Street (2<sup>nd</sup> & 3<sup>rd</sup> Readings)
- D. Bylaw No. 1002-2018 – Redistricting Part of Lot A1, Block 2, Plan 554TR (Assisted Living Facility) (2<sup>nd</sup> & 3<sup>rd</sup> Readings)

- E. Bylaw No. 1003-2018 – Redistricting South Park Zero Lot Line Homes (2<sup>nd</sup> & 3<sup>rd</sup> Readings)
- F. Bylaw No. 1009-2018 – Text Amendment to Land Use Bylaw No. 809-2013 (2<sup>nd</sup> & 3<sup>rd</sup> Readings)
- G. Bylaw No. 1012-2018 – Text Amendment to Land Use Bylaw No. 809-2013 – Downtown Mixed-Use Overlay (1<sup>st</sup> Reading)

**XI. IN-CAMERA ITEMS**

- A. Leduc-Nisku Economic Development Association Update – December 3, 2018

**B. Vote on Items not Selected for Debate**

Votes recorded under item headings.

**III. ADOPTION OF PREVIOUS MINUTES**

- A. **Approval of Minutes of the Regular Council Meeting held Tuesday, November 13, 2018**

**MOVED** by Councillor G. Finstad that the minutes of the Regular Council Meeting held Tuesday, November 13, 2018, be approved as presented.

Motion Carried Unanimously

**IV. RECOGNITION ITEMS**

There were no recognition items.

**V. PUBLIC COMMENTARY**

There was no public commentary.

**VI. PUBLIC HEARING**

- A. **Bylaw No. 1001-2018 – Redistricting North Commercial – 61 Avenue/46A Street**

Mayor B. Young declared the Public Hearing for Bylaw No. 1001-2018 open at 7:04 pm.

**Written Submissions:**

No written submissions were received.

**Presentations:**

Administration

There were no presentations from Administration.

Other Presentations

There were no other presentations.

Mayor B. Young declared the Public Hearing for Bylaw No. 1001-2018 closed at 7:05 pm.

**B. Bylaw No. 1002-2018 – Redistricting Part of Lot A1, Block 2, Plan 554TR (Assisted Living Facility-Limited)**

Mayor B. Young declared the Public Hearing for Bylaw No. 1002-2018 open at 7:05 pm.

**Written Submissions:**

No written submissions were received.

**Presentations:**

Administration

There were no presentations from Administration.

Other Presentations

There were no other presentations.

Mayor B. Young declared the Public Hearing for Bylaw No. 1002-2018 closed at 7:06 pm.

**C. Bylaw No. 1003-2018 – Redistricting South Park Zero Lot Line Homes**

Mayor B. Young declared the Public Hearing for Bylaw No. 1003-2018 open at 7:06 pm.

**Written Submissions:**

No written submissions were received.

**Presentations:**

Administration

There were no presentations from Administration.

Other Presentations

There were no other presentations.

Mayor B. Young declared the Public Hearing for Bylaw No. 1003-2018 closed at 7:07 pm.

**D. Bylaw No. 1009-2018 – Text Amendment to Land Use Bylaw No. 809-2013**

Mayor B. Young declared the Public Hearing for Bylaw No. 1009-2018 open at 7:07 pm

**Written Submissions:**

No written submissions were received.

**Presentations:**

Administration

There were no presentations from Administration.

Other Presentations

There were no other presentations.

Mayor B. Young declared the Public Hearing for Bylaw No. 1009-2018 closed at 7:11 pm.

**VII. PRESENTATIONS**

There were no presentations.

**VIII. BUSINESS**

**A. Request for Approval of the 2019 Capital and Operating Budgets**

J. Cannon, Director, Finance, made a PowerPoint presentation (Attached) and answered Council's questions.

**MOVED** by Councillor B. Beckett that Council hereby adopts the 2019 operating budget of \$100,398,666.

Motion Carried Unanimously

**MOVED** by Councillor B. Beckett that Council hereby adopts the 2019 capital budget of \$32,258,286.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council accepts the 2020-2021 forecasted financial plan and the 2020-2028 forecasted capital plan.

Motion Carried

**In Favour:** Mayor B. Young, Councillors B. Beckett, G. Finstad, B. Hamilton, L. Hansen and L. Tillack

**Opposed:** Councillor T. Lazowski

**MOVED** by Councillor B. Hamilton that Council accepts the 2019 Charge Schedule.

Motion Carried

**In Favour:** Mayor B. Young, Councillors B. Beckett, B. Hamilton, L. Hansen, T. Lazowski and L. Tillack

**Opposed:** Councillor G. Finstad

**MOVED** by Councillor T. Lazowski that Council hereby approves the services profiles as identified in the Committee-of-the-Whole, 2019 Public Budget Meetings document.

Motion Carried Unanimously

**B. Uncollectible Property Taxes - Linear**

**MOVED** by Councillor L. Hansen that Council cancel the taxes levied for Roll 018509 Sino-Western Petroleum Inc. and take advantage of the provincial program.

Motion Carried Unanimously

**C. Commemorative Bench Program – Policy Update**

R. Sereda, Director, Public Services, made a presentation and indicated that the policy would allow families to honour loved ones with a commemorative bench.

**MOVED** by Councillor G. Finstad that Council approves the revised Commemorative Bench Program Policy, Policy Number 31.02:05, effective as of December 4, 2018, which supersedes previous Policy Number 72.60:02 that was effective July 10, 2006.

Motion Carried Unanimously

**D. Policy 61.00:15 Development Inspection Fees**

**MOVED** by Councillor G. Finstad that Council update Policy 61.00:15, Development Inspection Fees by replacing the current policy with the version presented in this report as Attachment 2.

Motion Carried Unanimously

**E. Personnel Motion**

**MOVED** by Councillor T. Lazowski that Administration take all necessary actions to achieve complete and direct oversight by members of Council of the Executive Assistant, Mayor and Council to better enable the current positive working relationship and:

- Affirms that the executive assistant's primary responsibility and priority is to the members of council; and
- Ensure that executive assistant to council is enabled to directly deliver on members of council's requests and expectations; and
- Ensures no negative impacts to current staff

no later than January 15, 2019.

Motion Carried Unanimously

**IX. BYLAWS**

**A. Bylaw No. 1006-2018 - Fees 2019 Bylaw (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

J. Cannon, Director, Finance, made a PowerPoint presentation (Attached) recommending that Bylaw No. 1006-2018 receive second and third readings as amended.

**MOVED** by Councillor B. Hamilton that Council amend Bylaw No. 1006-2018 as follows:

(a) In Part III: Planning and Infrastructure, delete section 6(2) in its entirety and replace with the following:

(2) Overstrength charges – overstrength charges are collected by multiplying the amount specified as the charge by the number of cubic meters of sewage that exceeds concentration indicated for that matter:

(a) Biochemical Oxygen Demand	
Overstrength charge applies above 300 mg/l	\$0.3134 / kg
(b) Chemical Oxygen Demand	
Overstrength charge applies above 600 mg/l (or twice the B.O.D. concentration of sewage, whichever is greater)	\$0.3134 / kg
(c) Oil & Grease	
Overstrength charge applies above 100 mg/l	\$0.2796 / kg
(d) Phosphorus	
Overstrength charge applies above 10 mg/l	\$12.8519 / kg
(e) Suspended Solids	
Overstrength charge applies above 300 mg/l	\$0.2745 / kg
(f) Total Kjeldahl Nitrogen	
Overstrength charge applies above 50 mg/l	\$1.9778 / kg

**MOVED** by Councillor T. Lazowski that Council give Bylaw No. 1006-2018 Second Reading as amended.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council give Bylaw No. 1006-2018 Third Reading as amended.

Motion Carried Unanimously

**B. Bylaw No. 999-2018 - Offsite Levy Bylaw (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

S. Olson, Director, Engineering, made a presentation recommending that Bylaw No. 999-2018 receive second and third readings.

**MOVED** by Councillor L. Tillack that Council give Bylaw No. 999-2018 Second Reading.

Motion Carried Unanimously

**MOVED** by Councillor T. Lazowski that Council give Bylaw No. 999-2018 Third Reading.

Motion Carried Unanimously

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**C. Bylaw No. 1001-2018 - Redistricting North Commercial - 61 Avenue/46A Street (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

K. Woitt, Director, Planning & Development, made a presentation recommending that Bylaw No. 1001-2018 receive second and third readings.

**MOVED** by Councillor B. Beckett that Council give Bylaw No. 1001-2018 Second Reading.

Motion Carried Unanimously

**MOVED** by Councillor L. Hansen that Council give Bylaw No. 1001-2018 Third Reading.

Motion Carried Unanimously

**D. Bylaw No. 1009-2018 - Text Amendment to Land Use Bylaw No. 809-2013 (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

K. Woitt, Director, Planning & Development, made a presentation recommending that Bylaw No. 1009-2018 receive second and third readings.

**MOVED** by Councillor B. Beckett that Council give Bylaw No. 1009-2018 Second Reading.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council give Bylaw No. 1009-2018 Third Reading.

Motion Carried Unanimously

**E. Bylaw No. 1003-2018 - Redistricting South Park Zero Lot Line Homes (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

K. Woitt, Director, Planning & Development, made a presentation recommending that Bylaw No. 1003-2018 receive second and third readings.

**MOVED** by Councillor B. Hamilton that Council give Bylaw No. 1003-2018 Second Reading.

Motion Carried Unanimously

**MOVED** by Councillor B. Beckett that Council give Bylaw No. 1003-2018 Third Reading.

Motion Carried Unanimously

**F. Bylaw No. 1002 - 2018 - Redistricting Part of Lot A1, Block 2, Plan 554TR (Assisted Living Facility-Limited) (2<sup>nd</sup> & 3<sup>rd</sup> Readings)**

K. Woitt, Director, Planning & Development, made a recommendation that Bylaw No. 1002-2018 receive second and third readings.

**MOVED** by Councillor L. Hansen that Council give Bylaw No. 1002-2018 Second Reading.

Motion Carried Unanimously

**MOVED** by Councillor B. Beckett that Council give Bylaw No. 1002-2018 Third Reading.

Motion Carried Unanimously

**G. Bylaw No. 1012-2018 – Text Amendment to Land Use Bylaw No. 809-2013 – Downtown Mixed-Use Overlay (1<sup>st</sup> Reading)**

K. Woitt, Director, Planning & Development, made a presentation recommending that Bylaw No. 1012-2018 receive first reading.

**MOVED** by Councillor T. Lazowski that Council give Bylaw No. 1012-2018 First Reading.

Motion Carried Unanimously

**X. PUBLIC COMMENTARY**

T. Flynn, resident of the City of Leduc, made a presentation relative to the lack of shopping opportunities in downtown, stating that it is not a very walkable downtown. T. Flynn would like to see more walkable areas in residential areas such as West Haven.

**XI. IN-CAMERA ITEMS**

Councillor G. Finstad abstained from the discussion and the vote due to a conflict of interest. Councillor G. Finstad left the meeting at 8:26 pm.

**MOVED** by Councillor B. Beckett that Council move In-Camera at 8:26 pm to discuss:

**A. Leduc-Nisku Economic Development Association Update – December 3, 2018  
(FOIP s. 16, 21, 24 & 25)**

Motion Carried Unanimously

**MOVED** by Councillor B. Beckett that Council move In-Public at 8:40 pm.

Motion Carried Unanimously

**XII. RISE AND REPORT FROM IN-CAMERA ITEMS**

**A. Leduc-Nisku Economic Development Association Update – December 3, 2018  
FOIP s. 24 & 29**



In Attendance: Council Members  
Members of the City of Leduc Executive Board  
M. Hay, Director, Intergovernmental Affairs and Corporate Planning  
H. Wilson, Manager, Economic Development  
M. Hormazabal, Deputy City Clerk

**MOVED** by Councillor B. Beckett that Council approve the Resolutions contained in Report No. 2018-CR-117.

Motion Carried

Abstaining: Councillor G. Finstad due to conflict of interest

**MOVED** by Councillor B. Hamilton that Report No. 2018-CR-117, and all Attachments, remain In-Camera until such time as the parties agree to make the contents public, but in any event within 60 days from the December 3, 2018, Council meeting pursuant to s. 29 of the *Freedom of Information and Protection of Privacy Act*.

Motion Carried

Abstaining: Councillor G. Finstad due to conflict of interest

**B. Council Appointment of a Public Member to the Subdivision and Development Appeal Board**

*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council appoints D. Tona, as the Public Member to the Subdivision and Development Appeal Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**C. Council Appointment of a Public Member to the Assessment Review Boards**

*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council appoint B. Anderson, as the Public Member to the Assessment Review Boards for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**D. Council Appointment of Public Members to the Family and Community Support Services Advisory Board**

*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council re-appoints S. Burghardt as the Public Member to the Leduc Family and Community Support Services Advisory Board for a three-year term from January 1, 2019 to December 31, 2021.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint M. Koopmans as a Public Member to the Leduc Family and Community Support Services Advisory Board for a three-year term from January 1, 2019 to December 31, 2021.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint M. Oliver as a Public Member to the Leduc Family and Community Support Services Advisory for a three-year term from January 1, 2019 – December 31, 2021

Motion Carried Unanimously

**E. Council Appointment of Public Members to the City of Leduc Library Board**  
*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council re-appoint P. Fleming as a Public Member to the Leduc Library Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint J. Storeshaw as a Public Member to the Leduc Library Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint S. Dixon Pollard as a Public Member to the Leduc Library Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**F. Council Appointment of Trustee to the Yellowhead Regional Library Board**  
*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council appoint A. Braithwaite as the City of Leduc Trustee on the Yellowhead Regional Library Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint C. Frybort as the City of Leduc Alternate Trustee on the Yellowhead Regional Library Board for a three-year term from January 1, 2019 – December 31, 2021.

Motion Carried Unanimously

**G. Council Appointment of Public Members to the Leduc Parks, Recreation and Culture Board**

*FOIP s. 24 & 29*

**MOVED** by Councillor G. Finstad that Council re-appoint K. Campbell as a Public Member to the Leduc Parks, Recreation and Culture Board for a two-year term from January 1, 2019 – December 31, 2020.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint C. Ehmann as a Public Member to the Leduc Parks, Recreation and Culture Board for a two-year term from January 1, 2019 – December 31, 2020.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint B. Sonnenberg as a Public Member to the Leduc Parks, Recreation and Culture Board for a two-year term from January 1, 2019 – December 31, 2020.

Motion Carried Unanimously

**MOVED** by Councillor G. Finstad that Council appoint R. Soch as a Public Member to the Leduc Parks, Recreation and Culture Board for a two-year term from January 1, 2019 – December 31, 2020.

Motion Carried Unanimously

### **XIII. UPDATES FROM BOARDS & COMMITTEES**

#### **A. Council Member Updates from Boards & Committees**

There were no updates.

#### **B. Council Member Updates from Commissions, Authorities, Other**

There were no updates.

### **XIV. INFORMATION REPORTS**

#### **A. Mayor's Report**

There was no discussion.

### **XV. ADJOURNMENT**

The Council meeting adjourned at 8:41 pm.

"Original Signed"

\_\_\_\_\_  
B. YOUNG  
Mayor

"Original Signed"

\_\_\_\_\_  
M. HORMAZABAL  
Deputy City Clerk

OUR MISSION IS

People.  
Building.  
Community.



# 2019 – 2021 Operating Budget & 10 Year Capital Plan

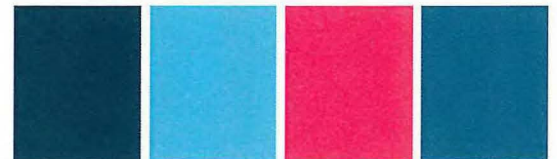
Presented By:  
Jennifer Cannon, Director, Finance



2019-2021 BUDGET



2019-2021 BUDGET

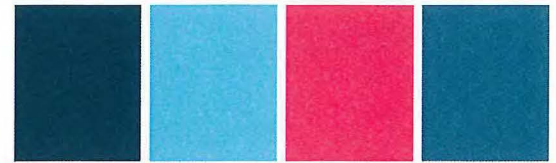


## Recommended Multi-Year Strategy

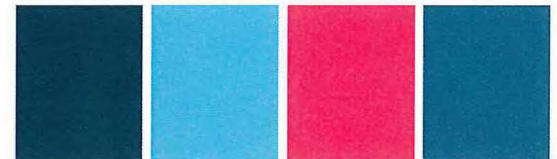
	2019	Projected 2020 *	Projected 2021 *
Base Operational & Capital Requirements	0.83%	2.39%	3.15%
RCMP	1.32%	1.32%	-
Enhanced Transit	0.74%	0.74%	0.74%
Partnership Opportunities	-	-	1.16%
<b>Proposed Tax Revenue Increase</b>	<b>2.89%</b>	<b>4.45%</b>	<b>5.05%</b>

\* Administration will be working with Council to further reduce the projected proposed tax revenue increase requirements of 4.45% (2020) and 5.05% (2021)





## Maintain Service Levels

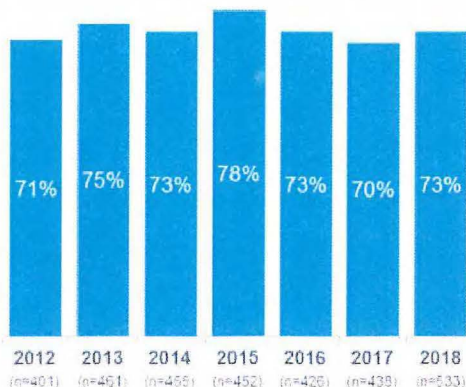


## Citizen Engagement



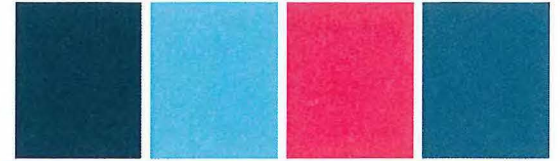
### General Population

Perceived Value Received for Taxes Paid  
% Good, Very Good, Excellent



## Top priorities

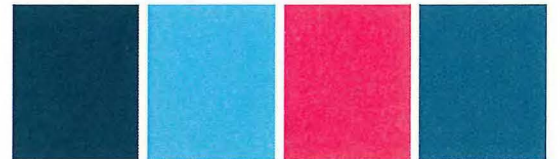




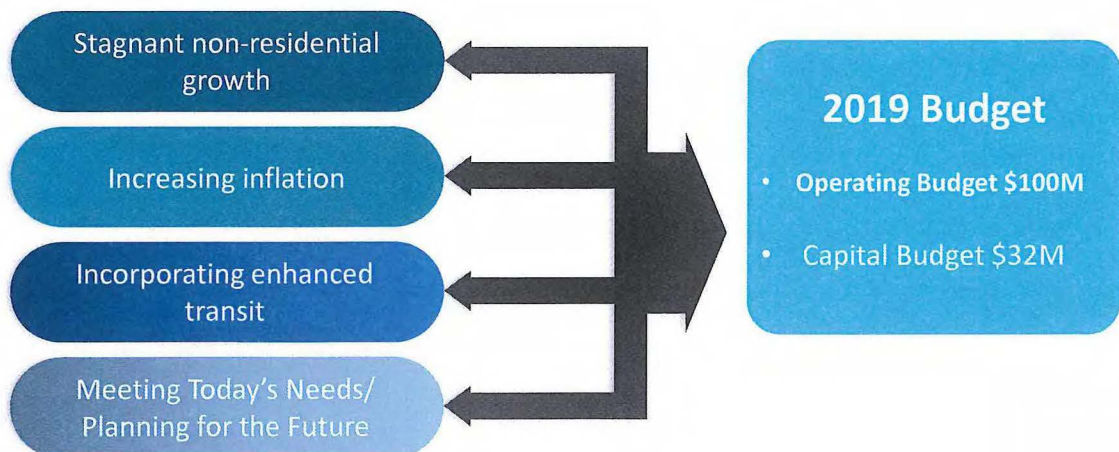
## Maintaining the Value Proposition



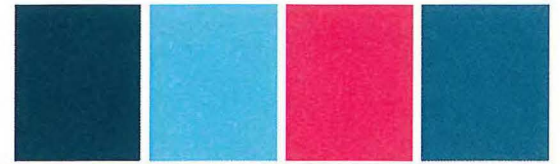
- ✓ High service levels
- ✓ Enhanced Protective Services
- ✓ Funding Economic Development
- ✓ Sustainable funding for Community Groups
- ✓ Enhanced Regional Transit
- ✓ Long Term Facilities Master Plan



## Budget Drivers



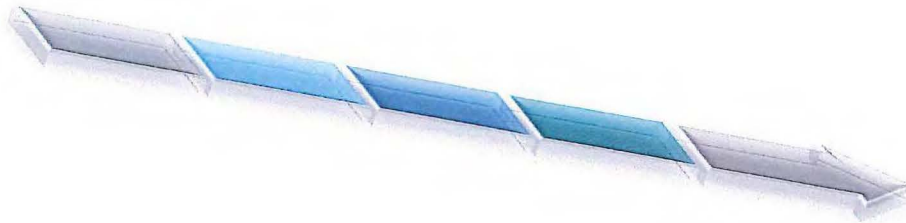




## Working collaboratively through Public Budget Meetings to keep taxes to a minimum

**4.32%**

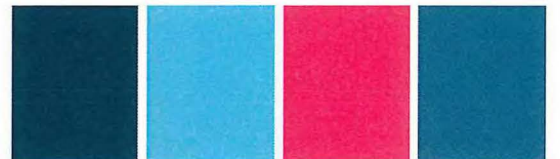
Starting Point



**2.89%**

Ending Point

- 2018 enhanced transit spread over three years 2019 - 2021
- One time funding used to offset revenue shock from stagnant non-residential growth
- Council using part of their enhanced service level allowance to reduce taxes



## What does the 2019 budget provide:



**1**

Maintaining our value proposition

**2**

RCMP Facility & one member

**3**

Transition towards Open Government

**4**

Enhanced Regional Transit

**5**

Sustainable funding for our Community Groups

**6**

Investing in Economic Development



**A CITY WHERE PEOPLE  
WANT TO LIVE, WORK & PLAY**



**CITY OF  
Leduc**

**2019-2021  
BUDGET**

## Enhanced Service Levels



**Youth Wellness**



**LRC seniors – Facility Access**



**A CITY WHERE PEOPLE  
WANT TO LIVE, WORK & PLAY**



**CITY OF  
Leduc**

**2019-2021  
BUDGET**

## Enhanced Service Levels



**Waste Diversion Pilot Project**



**Enhanced Client Services**

**FCSS**  
Family & Community  
Support Services





**A CITY WHERE PEOPLE  
WANT TO LIVE, WORK & PLAY**



CITY OF  
**Leduc**

2019-2021  
**BUDGET**

## 2019 Capital Project Highlights

- Telford Lake Multiway \$925K
- Simpson Park \$176K
- Playground Equipment \$150K
- Cultural Village Amphitheatre \$105K



**A CITY WITH A  
PLAN FOR THE FUTURE**



CITY OF  
**Leduc**

2019-2021  
**BUDGET**

## 2019 Capital Project Highlights

- Black Gold Drive Reconstruction \$6M (2020 – additional \$6M)
- South Boundary Road (offsite levy project) \$3.75M
- Energy Efficiency Projects \$1.8M
- LRC capital renewal, including pool upgrades \$1.2M
- Back-lane construction \$1.0M
- Integrated Enterprise Finance & HR System \$830K (2020 – additional \$605K)
- Municipal Development Plan \$225K
- Inter-Municipal Development Plan \$200K





**AN ECONOMICALLY  
PROSPEROUS CITY**



CITY OF  
**Leduc**

2019-2021  
**BUDGET**

## Investing in Economic Development

- Airport Accord – shared investment for shared benefit
- New investment attraction and coordinated marketing with Edmonton Global
- Implementation of the Aerotropolis concept
- Continued support for the Downtown Business Association
- Continued investment in Sports Tourism

**EDMONTON GLOBAL**   
PARTNERS FOR REGIONAL PROSPERITY



**A COLLABORATIVE COMMUNITY-  
BUILDER AND REGIONAL PARTNER**



CITY OF  
**Leduc**

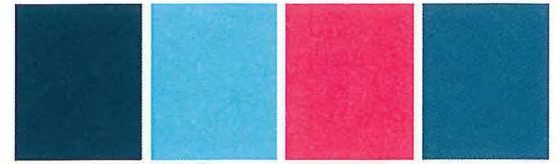
2019-2021  
**BUDGET**

## Investing in Enhanced Regional Transit

- Provides connectivity from Leduc to Edmonton and the greater Edmonton region.
- Contributes to a more economically prosperous region recognizing the airport as a key economic driver







## Retaining High Quality of Life

\$2.30 to \$3.80  
per month



\$28 - \$46  
2019 Annual Tax Increase

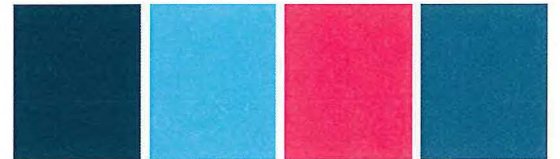
What our citizens  
receive:

Maintain high service levels

New RCMP Facility +  
one member

Enhanced Regional Transit

\*Increases based on current assessment  
\*\*Average home assessed at \$300,000 and \$500,000



## Refining our Budget Process

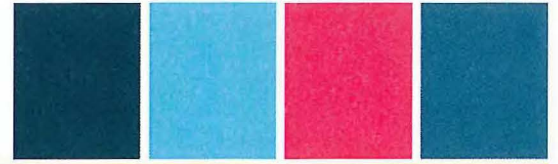
Earlier & more frequent  
touch points with Council

Enhancing long term capital  
planning

Performing a detail review  
of contract services

Working with Council to  
further reduce 2020 & 2021

Always Focusing on  
Continuous Improvement



## Recommendation

- ✦ That Council hereby adopts the 2019 operating budget of \$100,398,666.
- ✦ That Council hereby adopts the 2019 capital budget of \$32,258,286.
- ✦ That Council accept the 2020-2021 forecasted financial plan and the 2020-2028 forecasted capital plan.
- ✦ That Council accept the 2019 Charge Schedule.
- ✦ Council hereby approves the service profiles as identified in the Committee of the Whole, 2019 Public Budget Meetings document.



# Proposed Fees 2019 Bylaw

Presented by:  
Jennifer Cannon, Director, Finance



## Overstrength Charge Changes

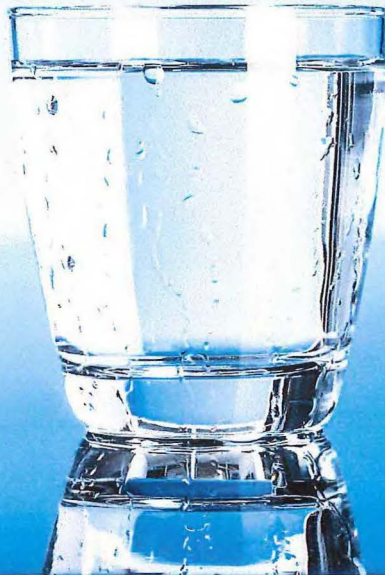
### Changes since the 1<sup>st</sup> reading

	2018	2019
Biochemical Oxygen Demand	\$ 0.3131	\$ 0.3134
Chemical Oxygen Demand	\$ 0.3131	\$ 0.3134
Oil & Grease	\$ 0.2796	\$ 0.2796
Phosphorus	\$ 9.8385	\$ 12.8519
Suspended Solids	\$ 0.2705	\$ 0.2745
Total Kjeldahl Nitrogen	\$ 1.7592	\$ 1.9778

*These charges are a 100% flow through charge by the Wastewater Commission*



## Water & Wastewater



Water  
\$2.30 to \$2.47/cubic meter

Wastewater  
\$1.56 to \$1.66/cubic meter

Wastewater Flat Rate  
\$7.75 to \$8.40

## Waste Collection



Lost or Damaged Cart  
Increase from \$55.00 to \$60.00

Cart Delivery Fee  
Increase from \$25.00 to \$25.50



# Permits

(Other than New Residential Installation)



Permit Fees  
Increase of 4 - 5% overall

# Permits



Fast Track Permits  
Increase from \$500 to \$525

Subdivision Applications  
Increase of 5% overall



## Permits

**Compliance Letters .....\$ 90.00**  
(increase of \$10.00)

**Rush Compliance Letters....\$135.00**  
(increase of \$3.00)

**Variance Certificates.....\$ 80.00**  
(increase of \$2.00)

## Questions

