

Operating Budget Summary - MAYOR YOUNG
From January to December

	2020 Actual YTD	2020 Budget	2020 Variance	Budget % YTD
Remuneration	102,926	102,938	12	
Travel & Training	4,756	14,700	9,944	
Meetings & Public Relations	6,797	19,050	12,253	
Total Expenditures	114,480	136,688	22,208	84%

Operating Budget Summary - COUNCILLOR BECKETT
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	47,630	47,795	166	
Travel & Training	68	2,620	2,552	
Meetings & Public Relations	525	2,540	2,015	
Total Expenditures	48,223	52,955	4,733	91%

Operating Budget Summary - COUNCILLOR FINSTAD
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	53,217	53,365	148	
Travel & Training	3,963	18,425	14,462	
Meetings & Public Relations	2,562	7,000	4,438	
Total Expenditures	59,742	78,790	19,048	76%

Operating Budget Summary - COUNCILLOR HAMILTON
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	53,220	53,365	145	
Travel & Training	0	2,540	2,540	
Meetings & Public Relations	610	7,620	7,010	
Total Expenditures	53,830	63,525	9,695	85%

Operating Budget Summary - COUNCILLOR HANSEN
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	49,915	50,067	152	
Travel & Training	85	2,540	2,455	
Meetings & Public Relations	1,843	5,370	3,527	
Total Expenditures	51,843	57,977	6,134	89%

Operating Budget Summary - COUNCILLOR LAZOWSKI
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	50,983	50,053	(931)	
Travel & Training	0	2,620	2,620	
Meetings & Public Relations	0	2,520	2,520	
Total Expenditures	50,983	55,193	4,209	92%

Operating Budget Summary - COUNCILLOR TILLACK
From January to December

	2020	2020	2020	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	53,652	53,365	(287)	
Travel & Training	796	7,620	6,824	
Meetings & Public Relations	95	2,520	2,425	
Total Expenditures	54,543	63,505	8,962	86%