



| Operating Budget Summary - MAYOR & COUNCIL | | | | |
|---|-------------------|----------------|-----------------|---------------|
| From January to September | | | | |
| | 2024 | 2024 | 2024 | Budget |
| | Actual YTD | Budget | Variance | % YTD |
| Remuneration | 331,438 | 442,533 | 111,095 | |
| Travel & Training | 22,147 | 59,000 | 36,853 | |
| Meetings & Public Relations | 17,569 | 30,400 | 12,831 | |
| Total Expenditures | 371,154 | 531,933 | 160,779 | 70% |

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to September

| MAYOR YOUNG | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 83,681 |
| Travel & Training | 9,408 |
| Meetings & Public Relations | 10,517 |
| Total Expenditures | 103,606 |

| COUNCILLOR BECKETT | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 37,979 |
| Travel & Training | 2,669 |
| Meetings & Public Relations | 877 |
| Total Expenditures | 41,526 |

| COUNCILLOR FINSTAD | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 41,090 |
| Travel & Training | 4,872 |
| Meetings & Public Relations | 4,016 |
| Total Expenditures | 49,977 |

| COUNCILLOR HAMILTON | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 42,944 |
| Travel & Training | 620 |
| Meetings & Public Relations | 195 |
| Total Expenditures | 43,759 |

| COUNCILLOR HANSEN | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 39,856 |
| Travel & Training | 845 |
| Meetings & Public Relations | 200 |
| Total Expenditures | 40,901 |

| COUNCILLOR POLLARD | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 42,944 |
| Travel & Training | 3,607 |
| Meetings & Public Relations | 658 |
| Total Expenditures | 47,210 |

| COUNCILLOR TILLACK | |
|-----------------------------|------------------------|
| | 2024 Actual YTD |
| Remuneration | 42,944 |
| Travel & Training | 125 |
| Meetings & Public Relations | 1,106 |
| Total Expenditures | 44,175 |