



Operating Budget Summary - MAYOR & COUNCIL				
From January to December				
	2024	2024	2024	Budget
	Actual YTD	Budget	Variance	% YTD
Remuneration	439,832	442,533	2,700	
Travel & Training	22,966	59,000	36,034	
Meetings & Public Relations	18,704	30,400	11,696	
Total Expenditures	481,502	531,933	50,431	91%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to December

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	110,414
Travel & Training	9,267
Meetings & Public Relations	10,648
Total Expenditures	130,330

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	50,621
Travel & Training	2,669
Meetings & Public Relations	1,067
Total Expenditures	54,357

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	54,496
Travel & Training	4,872
Meetings & Public Relations	4,368
Total Expenditures	63,735

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	620
Meetings & Public Relations	195
Total Expenditures	57,852

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	53,191
Travel & Training	1,805
Meetings & Public Relations	661
Total Expenditures	55,657

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	3,607
Meetings & Public Relations	658
Total Expenditures	61,303

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	125
Meetings & Public Relations	1,106
Total Expenditures	58,268