

Operating Budget Summary - MAYOR & COUNCIL From January to March				
	2025 Actual YTD	2025 Budget	2025 Variance	Budget % YTD
Remuneration	113,792	455,965	342,173	
Travel & Training	6,224	67,000	60,776	
Meetings & Public Relations	2,698	34,600	31,902	
Total Expenditures	122,714	557,565	434,851	22%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to March**

MAYOR YOUNG	
	2025 Actual YTD
Remuneration	28,789
Travel & Training	3,188
Meetings & Public Relations	1,896
Total Expenditures	33,874

COUNCILLOR BECKETT	
	2025 Actual YTD
Remuneration	12,908
Travel & Training	-
Meetings & Public Relations	291
Total Expenditures	13,200

COUNCILLOR FINSTAD	
	2025 Actual YTD
Remuneration	14,100
Travel & Training	3,036
Meetings & Public Relations	484
Total Expenditures	17,620

COUNCILLOR HAMILTON	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	20
Total Expenditures	14,814

COUNCILLOR HANSEN	
	2025 Actual YTD
Remuneration	13,611
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	13,611

COUNCILLOR POLLARD	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	7
Total Expenditures	14,801

COUNCILLOR TILLACK	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	14,794