

Operating Budget Summary - MAYOR & COUNCIL From January to June				
	2025 Actual YTD	2025 Budget	2025 Variance	Budget % YTD
Remuneration	227,257	455,965	228,708	
Travel & Training	14,638	67,000	52,362	
Meetings & Public Relations	5,732	34,600	28,868	
<b>Total Expenditures</b>	<b>247,626</b>	<b>557,565</b>	<b>309,939</b>	<b>44%</b>

**Operating Summary - MAYOR & COUNCIL MEMBERS  
From January to June**

MAYOR YOUNG	
	2025 Actual YTD
Remuneration	57,618
Travel & Training	4,664
Meetings & Public Relations	2,570
<b>Total Expenditures</b>	<b>64,853</b>

COUNCILLOR BECKETT	
	2025 Actual YTD
Remuneration	25,867
Travel & Training	1,614
Meetings & Public Relations	503
<b>Total Expenditures</b>	<b>27,984</b>

COUNCILLOR FINSTAD	
	2025 Actual YTD
Remuneration	28,079
Travel & Training	4,460
Meetings & Public Relations	1,455
<b>Total Expenditures</b>	<b>33,993</b>

COUNCILLOR HAMILTON	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	20
<b>Total Expenditures</b>	<b>29,492</b>

COUNCILLOR HANSEN	
	2025 Actual YTD
Remuneration	27,277
Travel & Training	-
Meetings & Public Relations	-
<b>Total Expenditures</b>	<b>27,277</b>

COUNCILLOR POLLARD	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	3,900
Meetings & Public Relations	1,183
<b>Total Expenditures</b>	<b>34,555</b>

COUNCILLOR TILLACK	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	-
<b>Total Expenditures</b>	<b>29,472</b>