



<b>Operating Budget Summary - MAYOR &amp; COUNCIL</b>				
	<b>2025 Actual</b>	<b>2025 Budget</b>		
	<b>(Jan - Dec)</b>	<b>(Jan - Dec)</b>	<b>\$ Var</b>	<b>% Var</b>
Remuneration	468,430	455,965	(12,465)	103%
Travel & Training	29,781	67,000	37,219	44%
Meetings & Public Relations	11,526	34,600	23,074	33%
<b>Total Expenditures</b>	<b>509,737</b>	<b>557,565</b>	<b>47,827</b>	<b>91%</b>

The remuneration variance is attributable to the timing overlap between outgoing and newly elected Councillors following the 2025 municipal election.

**Operating Summary - MAYOR & COUNCIL MEMBERS**

<b>MAYOR HANSEN</b>	
	<b>2025 Actual (Oct - Dec)</b>
Remuneration	22,084
Travel & Training	2,151
Meetings & Public Relations	427
<b>Total Expenditures</b>	<b>24,662</b>

<b>MAYOR YOUNG</b>	
	<b>2025 Actual (Jan - Oct)</b>
Remuneration	97,128
Travel & Training	5,444
Meetings & Public Relations	4,636
<b>Total Expenditures</b>	<b>107,208</b>

<b>COUNCILLOR BAYNES</b>	
	<b>2025 Actual (Oct - Dec)</b>
Remuneration	10,884
Travel & Training	2,151
Meetings & Public Relations	85
<b>Total Expenditures</b>	<b>13,121</b>

<b>COUNCILLOR HAMILTON</b>	
	<b>2025 Actual (Jan - Dec)</b>
Remuneration	59,503
Travel & Training	2,151
Meetings & Public Relations	227
<b>Total Expenditures</b>	<b>61,881</b>

<b>COUNCILLOR MILLER</b>	
	<b>2025 Actual (Oct - Dec)</b>
Remuneration	10,655
Travel & Training	2,151
Meetings & Public Relations	328
<b>Total Expenditures</b>	<b>13,134</b>

<b>COUNCILLOR RAYMOND</b>	
	<b>2025 Actual (Oct - Dec)</b>
Remuneration	10,655
Travel & Training	2,151
Meetings & Public Relations	551
<b>Total Expenditures</b>	<b>13,357</b>

<b>COUNCILLOR SPINKS</b>	
<b>2025 Actual (Oct - Dec)</b>	
Remuneration	10,884
Travel & Training	2,151
Meetings & Public Relations	307
<b>Total Expenditures</b>	<b>13,342</b>

<b>COUNCILLOR TILLACK</b>	
<b>2025 Actual (Jan - Dec)</b>	
Remuneration	59,503
Travel & Training	-
Meetings & Public Relations	652
<b>Total Expenditures</b>	<b>60,155</b>

<b>COUNCILLOR BECKETT</b>	
<b>2025 Actual (Jan - Oct)</b>	
Remuneration	43,936
Travel & Training	2,979
Meetings & Public Relations	823
<b>Total Expenditures</b>	<b>47,738</b>

<b>COUNCILLOR FINSTAD</b>	
<b>2025 Actual (Jan - Oct)</b>	
Remuneration	47,869
Travel & Training	4,550
Meetings & Public Relations	2,178
<b>Total Expenditures</b>	<b>54,597</b>

<b>COUNCILLOR HANSEN</b>	
<b>2025 Actual (Jan - Oct)</b>	
Remuneration	45,087
Travel & Training	-
Meetings & Public Relations	130
<b>Total Expenditures</b>	<b>45,218</b>

<b>COUNCILLOR POLLARD</b>	
<b>2025 Actual (Jan - Oct)</b>	
Remuneration	50,242
Travel & Training	3,900
Meetings & Public Relations	1,183
<b>Total Expenditures</b>	<b>55,325</b>