

Operating Budget Summary - MAYOR & COUNCIL From January to March				
	2023 Actual YTD	2023 Budget	2023 Variance	Budget % YTD
Remuneration	92,667	432,413	339,746	
Travel & Training	9,212	46,220	37,008	
Meetings & Public Relations	3,325	13,760	10,435	
Total Expenditures	105,205	492,393	387,188	21%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to March**

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	23,461
Travel & Training	3,171
Meetings & Public Relations	678
Total Expenditures	27,310

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	10,529
Travel & Training	696
Meetings & Public Relations	380
Total Expenditures	11,604

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	11,468
Travel & Training	3,225
Meetings & Public Relations	1,443
Total Expenditures	16,137

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	12,035
Travel & Training	1,060
Meetings & Public Relations	305
Total Expenditures	13,400

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	11,104
Travel & Training	-
Meetings & Public Relations	260
Total Expenditures	11,363

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	12,035
Travel & Training	1,060
Meetings & Public Relations	105
Total Expenditures	13,200

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	12,035
Travel & Training	-
Meetings & Public Relations	155
Total Expenditures	12,190

Operating Budget Summary - MAYOR & COUNCIL From January to June				
	2023 Actual YTD	2023 Budget	2023 Variance	Budget % YTD
Remuneration	215,065	432,413	217,348	
Travel & Training	32,032	46,220	14,188	
Meetings & Public Relations	8,855	13,760	4,905	
Total Expenditures	255,952	492,393	236,441	52%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to June**

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	54,582
Travel & Training	7,428
Meetings & Public Relations	2,594
Total Expenditures	64,603

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	24,762
Travel & Training	4,054
Meetings & Public Relations	1,649
Total Expenditures	30,465

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	26,428
Travel & Training	8,744
Meetings & Public Relations	3,249
Total Expenditures	38,421

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	27,758
Travel & Training	4,187
Meetings & Public Relations	441
Total Expenditures	32,386

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	25,895
Travel & Training	-
Meetings & Public Relations	260
Total Expenditures	26,155

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	27,758
Travel & Training	7,620
Meetings & Public Relations	417
Total Expenditures	35,794

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	27,883
Travel & Training	-
Meetings & Public Relations	246
Total Expenditures	28,129

Operating Budget Summary - MAYOR & COUNCIL From January to September				
	2023 Actual YTD	2023 Budget	2023 Variance	Budget % YTD
Remuneration	323,422	432,413	108,991	
Travel & Training	40,379	46,220	5,841	
Meetings & Public Relations	12,638	13,760	1,122	
Total Expenditures	376,438	492,393	115,955	76%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to September**

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	81,695
Travel & Training	9,655
Meetings & Public Relations	4,176
Total Expenditures	95,527

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	37,223
Travel & Training	6,008
Meetings & Public Relations	1,699
Total Expenditures	44,930

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	39,828
Travel & Training	9,538
Meetings & Public Relations	4,949
Total Expenditures	54,315

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	41,836
Travel & Training	5,269
Meetings & Public Relations	890
Total Expenditures	47,995

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	39,042
Travel & Training	1,645
Meetings & Public Relations	260
Total Expenditures	40,947

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	41,836
Travel & Training	8,265
Meetings & Public Relations	417
Total Expenditures	50,517

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	41,961
Travel & Training	-
Meetings & Public Relations	246
Total Expenditures	42,207

Operating Budget Summary - MAYOR & COUNCIL From January to December				
	2023 Actual YTD	2023 Budget	2023 Variance	Budget % YTD
Remuneration	433,292	432,413	(879)	
Travel & Training	46,256	46,220	(36)	
Meetings & Public Relations	17,888	13,760	(4,128)	
Total Expenditures	497,436	492,393	(5,043)	101%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to December

MAYOR YOUNG	
	2023 Actual YTD
Remuneration	108,605
Travel & Training	10,422
Meetings & Public Relations	5,742
Total Expenditures	124,770

COUNCILLOR BECKETT	
	2023 Actual YTD
Remuneration	49,716
Travel & Training	8,195
Meetings & Public Relations	2,201
Total Expenditures	60,113

COUNCILLOR FINSTAD	
	2023 Actual YTD
Remuneration	53,496
Travel & Training	10,299
Meetings & Public Relations	7,471
Total Expenditures	71,266

COUNCILLOR HAMILTON	
	2023 Actual YTD
Remuneration	56,170
Travel & Training	6,082
Meetings & Public Relations	1,354
Total Expenditures	63,606

COUNCILLOR HANSEN	
	2023 Actual YTD
Remuneration	52,418
Travel & Training	2,992
Meetings & Public Relations	457
Total Expenditures	55,867

COUNCILLOR POLLARD	
	2023 Actual YTD
Remuneration	56,170
Travel & Training	8,265
Meetings & Public Relations	417
Total Expenditures	64,851

COUNCILLOR TILLACK	
	2023 Actual YTD
Remuneration	56,717
Travel & Training	-
Meetings & Public Relations	246
Total Expenditures	56,963