

Operating Budget Summary - MAYOR & COUNCIL From January to March				
	2024 Actual YTD	2024 Budget	2024 Variance	Budget % YTD
Remuneration	110,741	442,533	331,792	
Travel & Training	5,609	59,000	53,391	
Meetings & Public Relations	8,036	15,400	7,364	
Total Expenditures	124,386	516,933	392,547	24%

Operating Summary - MAYOR & COUNCIL MEMBERS From January to March

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	28,091
Travel & Training	3,676
Meetings & Public Relations	3,532
Total Expenditures	35,299

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	12,621
Travel & Training	-
Meetings & Public Relations	250
Total Expenditures	12,871

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	13,666
Travel & Training	1,314
Meetings & Public Relations	2,655
Total Expenditures	17,635

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	620
Meetings & Public Relations	155
Total Expenditures	15,125

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	13,313
Travel & Training	-
Meetings & Public Relations	155
Total Expenditures	13,468

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	-
Meetings & Public Relations	1,163
Total Expenditures	15,513

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	14,350
Travel & Training	-
Meetings & Public Relations	125
Total Expenditures	14,475

Operating Budget Summary - MAYOR & COUNCIL From January to June				
	2024 Actual YTD	2024 Budget	2024 Variance	Budget % YTD
Remuneration	221,014	442,533	221,519	
Travel & Training	14,292	59,000	44,708	
Meetings & Public Relations	12,218	15,400	3,182	
Total Expenditures	247,523	516,933	269,410	48%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to June**

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	56,100
Travel & Training	6,041
Meetings & Public Relations	6,926
Total Expenditures	69,066

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	25,213
Travel & Training	1,639
Meetings & Public Relations	668
Total Expenditures	27,520

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	27,255
Travel & Training	3,573
Meetings & Public Relations	2,597
Total Expenditures	33,425

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	620
Meetings & Public Relations	195
Total Expenditures	29,433

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	26,592
Travel & Training	-
Meetings & Public Relations	200
Total Expenditures	26,792

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	2,294
Meetings & Public Relations	525
Total Expenditures	31,437

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	28,618
Travel & Training	125
Meetings & Public Relations	1,106
Total Expenditures	29,849

Operating Budget Summary - MAYOR & COUNCIL From January to September				
	2024 Actual YTD	2024 Budget	2024 Variance	Budget % YTD
Remuneration	331,438	442,533	111,095	
Travel & Training	22,147	59,000	36,853	
Meetings & Public Relations	17,569	30,400	12,831	
Total Expenditures	371,154	531,933	160,779	70%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to September**

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	83,681
Travel & Training	9,408
Meetings & Public Relations	10,517
Total Expenditures	103,606

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	37,979
Travel & Training	2,669
Meetings & Public Relations	877
Total Expenditures	41,526

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	41,090
Travel & Training	4,872
Meetings & Public Relations	4,016
Total Expenditures	49,977

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	42,944
Travel & Training	620
Meetings & Public Relations	195
Total Expenditures	43,759

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	39,856
Travel & Training	845
Meetings & Public Relations	200
Total Expenditures	40,901

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	42,944
Travel & Training	3,607
Meetings & Public Relations	658
Total Expenditures	47,210

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	42,944
Travel & Training	125
Meetings & Public Relations	1,106
Total Expenditures	44,175

Operating Budget Summary - MAYOR & COUNCIL From January to December				
	2024 Actual YTD	2024 Budget	2024 Variance	Budget % YTD
Remuneration	439,832	442,533	2,700	
Travel & Training	22,966	59,000	36,034	
Meetings & Public Relations	18,704	30,400	11,696	
Total Expenditures	481,502	531,933	50,431	91%

Operating Summary - MAYOR & COUNCIL MEMBERS
From January to December

MAYOR YOUNG	
	2024 Actual YTD
Remuneration	110,414
Travel & Training	9,267
Meetings & Public Relations	10,648
Total Expenditures	130,330

COUNCILLOR BECKETT	
	2024 Actual YTD
Remuneration	50,621
Travel & Training	2,669
Meetings & Public Relations	1,067
Total Expenditures	54,357

COUNCILLOR FINSTAD	
	2024 Actual YTD
Remuneration	54,496
Travel & Training	4,872
Meetings & Public Relations	4,368
Total Expenditures	63,735

COUNCILLOR HAMILTON	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	620
Meetings & Public Relations	195
Total Expenditures	57,852

COUNCILLOR HANSEN	
	2024 Actual YTD
Remuneration	53,191
Travel & Training	1,805
Meetings & Public Relations	661
Total Expenditures	55,657

COUNCILLOR POLLARD	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	3,607
Meetings & Public Relations	658
Total Expenditures	61,303

COUNCILLOR TILLACK	
	2024 Actual YTD
Remuneration	57,037
Travel & Training	125
Meetings & Public Relations	1,106
Total Expenditures	58,268