

Operating Budget Summary - MAYOR & COUNCIL From January to March				
	2025 Actual YTD	2025 Budget	2025 Variance	Budget % YTD
Remuneration	113,792	455,965	342,173	
Travel & Training	6,224	67,000	60,776	
Meetings & Public Relations	2,698	34,600	31,902	
Total Expenditures	122,714	557,565	434,851	22%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to March**

MAYOR YOUNG	
	2025 Actual YTD
Remuneration	28,789
Travel & Training	3,188
Meetings & Public Relations	1,896
Total Expenditures	33,874

COUNCILLOR BECKETT	
	2025 Actual YTD
Remuneration	12,908
Travel & Training	-
Meetings & Public Relations	291
Total Expenditures	13,200

COUNCILLOR FINSTAD	
	2025 Actual YTD
Remuneration	14,100
Travel & Training	3,036
Meetings & Public Relations	484
Total Expenditures	17,620

COUNCILLOR HAMILTON	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	20
Total Expenditures	14,814

COUNCILLOR HANSEN	
	2025 Actual YTD
Remuneration	13,611
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	13,611

COUNCILLOR POLLARD	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	7
Total Expenditures	14,801

COUNCILLOR TILLACK	
	2025 Actual YTD
Remuneration	14,794
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	14,794

Operating Budget Summary - MAYOR & COUNCIL From January to June				
	2025 Actual YTD	2025 Budget	2025 Variance	Budget % YTD
Remuneration	227,257	455,965	228,708	
Travel & Training	14,638	67,000	52,362	
Meetings & Public Relations	5,732	34,600	28,868	
Total Expenditures	247,626	557,565	309,939	44%

**Operating Summary - MAYOR & COUNCIL MEMBERS
From January to June**

MAYOR YOUNG	
	2025 Actual YTD
Remuneration	57,618
Travel & Training	4,664
Meetings & Public Relations	2,570
Total Expenditures	64,853

COUNCILLOR BECKETT	
	2025 Actual YTD
Remuneration	25,867
Travel & Training	1,614
Meetings & Public Relations	503
Total Expenditures	27,984

COUNCILLOR FINSTAD	
	2025 Actual YTD
Remuneration	28,079
Travel & Training	4,460
Meetings & Public Relations	1,455
Total Expenditures	33,993

COUNCILLOR HAMILTON	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	20
Total Expenditures	29,492

COUNCILLOR HANSEN	
	2025 Actual YTD
Remuneration	27,277
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	27,277

COUNCILLOR POLLARD	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	3,900
Meetings & Public Relations	1,183
Total Expenditures	34,555

COUNCILLOR TILLACK	
	2025 Actual YTD
Remuneration	29,472
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	29,472

Operating Budget Summary - MAYOR & COUNCIL				
	2025 Actual (Jan - Sep)	2025 Budget (Jan - Dec)	\$ Var	% Var
Remuneration	343,851	455,965	112,114	75%
Travel & Training	15,508	67,000	51,492	23%
Meetings & Public Relations	8,306	34,600	26,294	24%
Total Expenditures	367,665	557,565	189,900	66%

Operating Summary - MAYOR & COUNCIL MEMBERS

MAYOR YOUNG	
	2025 Actual (Jan - Sep)
Remuneration	86,814
Travel & Training	5,444
Meetings & Public Relations	4,571
Total Expenditures	96,830

COUNCILLOR BECKETT	
	2025 Actual (Jan - Sep)
Remuneration	39,068
Travel & Training	1,614
Meetings & Public Relations	640
Total Expenditures	41,322

COUNCILLOR FINSTAD	
	2025 Actual (Jan - Sep)
Remuneration	42,494
Travel & Training	4,550
Meetings & Public Relations	1,872
Total Expenditures	48,915

COUNCILLOR HAMILTON	
	2025 Actual (Jan - Sep)
Remuneration	44,601
Travel & Training	-
Meetings & Public Relations	40
Total Expenditures	44,641

COUNCILLOR HANSEN	
	2025 Actual (Jan - Sep)
Remuneration	41,196
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	41,196

COUNCILLOR POLLARD	
	2025 Actual (Jan - Sep)
Remuneration	44,601
Travel & Training	3,900
Meetings & Public Relations	1,183
Total Expenditures	49,684

COUNCILLOR TILLACK	
	2025 Actual (Jan - Sep)
Remuneration	45,077
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	45,077

Operating Budget Summary - MAYOR & COUNCIL				
	2025 Actual (Jan - Dec)	2025 Budget (Jan - Dec)	\$ Var	% Var
Remuneration	468,430	455,965	(12,465)	103%
Travel & Training	29,781	67,000	37,219	44%
Meetings & Public Relations	11,526	34,600	23,074	33%
Total Expenditures	509,737	557,565	47,827	91%

The remuneration variance is attributable to the timing overlap between outgoing and newly elected Councillors following the 2025 municipal election.

Operating Summary - MAYOR & COUNCIL MEMBERS

MAYOR HANSEN	
	2025 Actual (Oct - Dec)
Remuneration	22,084
Travel & Training	2,151
Meetings & Public Relations	427
Total Expenditures	24,662

MAYOR YOUNG	
	2025 Actual (Jan - Oct)
Remuneration	97,128
Travel & Training	5,444
Meetings & Public Relations	4,636
Total Expenditures	107,208

COUNCILLOR BAYNES	
	2025 Actual (Oct - Dec)
Remuneration	10,884
Travel & Training	2,151
Meetings & Public Relations	85
Total Expenditures	13,121

COUNCILLOR HAMILTON	
	2025 Actual (Jan - Dec)
Remuneration	59,503
Travel & Training	2,151
Meetings & Public Relations	227
Total Expenditures	61,881

COUNCILLOR MILLER	
	2025 Actual (Oct - Dec)
Remuneration	10,655
Travel & Training	2,151
Meetings & Public Relations	328
Total Expenditures	13,134

COUNCILLOR RAYMOND	
	2025 Actual (Oct - Dec)
Remuneration	10,655
Travel & Training	2,151
Meetings & Public Relations	551
Total Expenditures	13,357

COUNCILLOR SPINKS	
2025 Actual (Oct - Dec)	
Remuneration	10,884
Travel & Training	2,151
Meetings & Public Relations	307
Total Expenditures	13,342

COUNCILLOR TILLACK	
2025 Actual (Jan - Dec)	
Remuneration	59,503
Travel & Training	-
Meetings & Public Relations	652
Total Expenditures	60,155

COUNCILLOR BECKETT	
2025 Actual (Jan - Oct)	
Remuneration	43,936
Travel & Training	2,979
Meetings & Public Relations	823
Total Expenditures	47,738

COUNCILLOR FINSTAD	
2025 Actual (Jan - Oct)	
Remuneration	47,869
Travel & Training	4,550
Meetings & Public Relations	2,178
Total Expenditures	54,597

COUNCILLOR HANSEN	
2025 Actual (Jan - Oct)	
Remuneration	45,087
Travel & Training	-
Meetings & Public Relations	130
Total Expenditures	45,218

COUNCILLOR POLLARD	
2025 Actual (Jan - Oct)	
Remuneration	50,242
Travel & Training	3,900
Meetings & Public Relations	1,183
Total Expenditures	55,325