

Operating Budget Summary - MAYOR & COUNCIL				
	2026 Actual (Jan - Mar)	2026 Budget (Jan - Mar)	\$ Var	% Var
Remuneration	122,004	123,659	1,655	99%
Travel & Training	7,334	17,500	10,167	42%
Meetings & Public Relations	2,816	5,750	2,934	49%
Total Expenditures	132,153	146,909	14,755	90%

Operating Summary - MAYOR & COUNCIL MEMBERS

MAYOR HANSEN	
	2026 Actual (Jan - Mar)
Remuneration	30,904
Travel & Training	1,471
Meetings & Public Relations	590
Total Expenditures	32,965

COUNCILLOR BAYNES	
	2026 Actual (Jan - Mar)
Remuneration	15,288
Travel & Training	1,255
Meetings & Public Relations	720
Total Expenditures	17,263

COUNCILLOR HAMILTON	
	2026 Actual (Jan - Mar)
Remuneration	15,288
Travel & Training	1,196
Meetings & Public Relations	395
Total Expenditures	16,879

COUNCILLOR MILLER	
	2026 Actual (Jan - Mar)
Remuneration	14,974
Travel & Training	1,196
Meetings & Public Relations	397
Total Expenditures	16,567

COUNCILLOR RAYMOND	
	2026 Actual (Jan - Mar)
Remuneration	14,974
Travel & Training	2,216
Meetings & Public Relations	429
Total Expenditures	17,618

COUNCILLOR SPINKS	
	2026 Actual (Jan - Mar)
Remuneration	15,288
Travel & Training	-
Meetings & Public Relations	285
Total Expenditures	15,573

COUNCILLOR TILLACK	
	2026 Actual (Jan - Mar)
Remuneration	15,288
Travel & Training	-
Meetings & Public Relations	-
Total Expenditures	15,288

Operating Budget Summary - MAYOR & COUNCIL				
	2026 Actual (Jan - Jun)	2026 Budget (Jan - Jun)	\$ Var	% Var
Remuneration	243,089	248,052	4,963	98%
Travel & Training	11,857	35,000	23,143	34%
Meetings & Public Relations	4,379	11,500	7,121	38%
Total Expenditures	259,325	294,552	35,227	88%

Operating Summary - MAYOR & COUNCIL MEMBERS

MAYOR HANSEN	
	2026 Actual (Jan - Jun)
Remuneration	61,826
Travel & Training	1,672
Meetings & Public Relations	1,171
Total Expenditures	64,668

COUNCILLOR BAYNES	
	2026 Actual (Jan - Jun)
Remuneration	30,421
Travel & Training	3,579
Meetings & Public Relations	1,167
Total Expenditures	35,167

COUNCILLOR HAMILTON	
	2026 Actual (Jan - Jun)
Remuneration	30,421
Travel & Training	2,207
Meetings & Public Relations	395
Total Expenditures	33,023

COUNCILLOR MILLER	
	2026 Actual (Jan - Jun)
Remuneration	29,789
Travel & Training	1,915
Meetings & Public Relations	397
Total Expenditures	32,102

COUNCILLOR RAYMOND	
	2026 Actual (Jan - Jun)
Remuneration	29,789
Travel & Training	2,484
Meetings & Public Relations	749
Total Expenditures	33,022

COUNCILLOR SPINKS	
	2026 Actual (Jan - Jun)
Remuneration	30,421
Travel & Training	-
Meetings & Public Relations	435
Total Expenditures	30,856

COUNCILLOR TILLACK	
	2026 Actual (Jan - Jun)
Remuneration	30,421
Travel & Training	-
Meetings & Public Relations	65
Total Expenditures	30,486